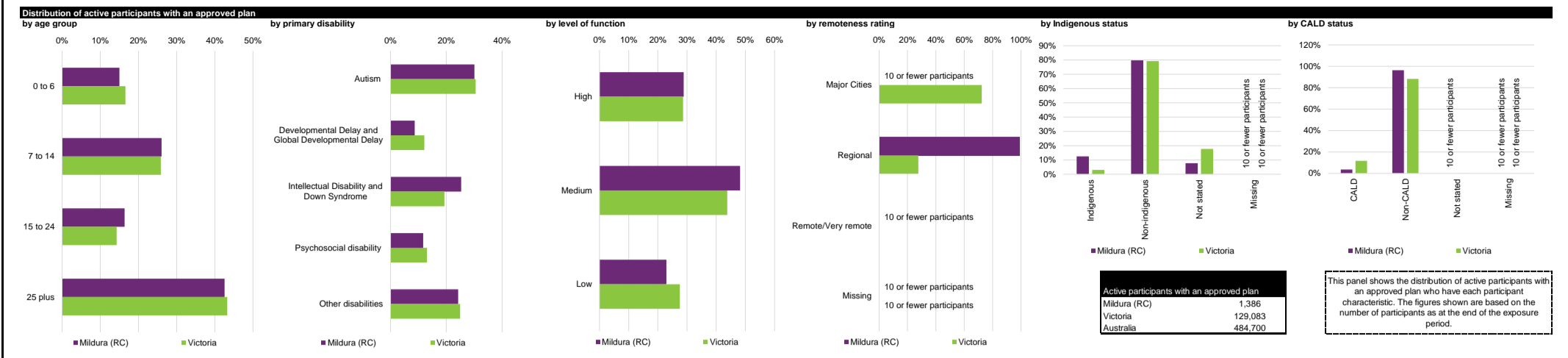


Participant Category Detailed Dashboard as at 31 December 2021 (exposure period: 1 April 2021 to 30 September 2021)

LGA: Mildura (RC) | Support Category: All | All Participants

Participant profile

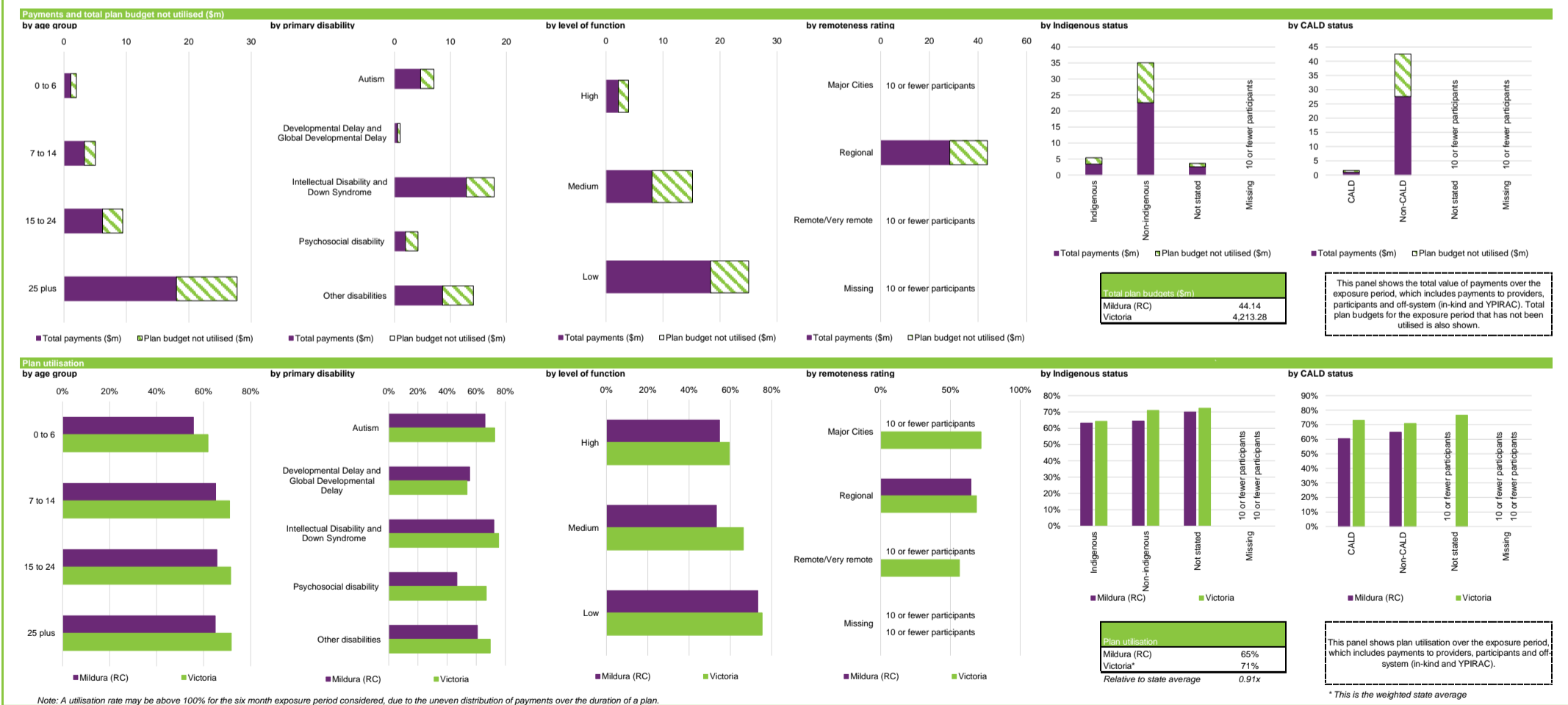
Please note that the data presented are based on only six months of data and not a full year.



Service provider indicators



Plan utilisation



Participant Category Detailed Dashboard as at 31 December 2021 (exposure period: 1 April 2021 to 30 September 2021)

LGA: Mildura (RC) | Support Category: All | All Participants

Outcomes framework



Support category summary

Support category	Active participants with approved plans	Active providers	Participants per provider	Total plan budgets (\$m)	Average plan budget (\$)	Payments (\$m)	Average payments (\$)	Utilisation	Outcomes indicator on choice and control	Has the NDIS helped with choice and control?
Core										
Consumables	1,109	34	32.6	1.0	920	0.7	618	67%	59%	72%
Daily Activities	702	33	21.3	18.1	25,795	13.7	19,537	76%	57%	73%
Community	915	36	25.4	10.0	10,965	6.2	6,807	62%	57%	72%
Transport	587	8	73.4	0.9	1,583	0.9	1,552	98%	55%	74%
Core total	1,324	55	24.1	30.1	22,727	21.5	16,269	72%	60%	71%
Capacity Building										
Choice and Control	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	10 or fewer participants	59%	70%
Daily Activities	1,372	44	31.2	7.5	5,445	3.4	2,448	45%	60%	71%
Employment	72	10	7.2	0.6	7,766	0.4	5,005	64%	48%	70%
Relationships	114	12	9.5	0.8	6,890	0.2	1,777	26%	18%	66%
Social and Civic	188	12	15.7	0.6	3,139	0.1	775	25%	68%	67%
Support Coordination	682	36	18.9	1.7	2,551	1.2	1,771	69%	55%	71%
Capacity Building total	1,384	74	18.7	12.1	8,718	6.1	4,437	51%	61%	71%
Capital										
Assistive Technology	247	23	10.7	1.5	6,057	0.7	2,932	48%	63%	76%
Home Modifications	90	6	15.0	0.5	5,470	0.2	1,892	35%	30%	77%
Capital total	283	25	11.3	2.0	7,026	0.9	3,161	45%	56%	77%
All support categories	1,386	97	14.3	44.1	31,851	28.6	20,617	65%	61%	71%

Note: Only the major support categories are shown.

Note: The Capacity Building total includes Health and Wellbeing, Home Living and Lifelong Learning although these support categories are not shown.

Note: A utilisation rate may be above 100% for the six month exposure period considered, due to the uneven distribution of payments over the duration of a plan.

In addition, the utilisation rate for core supports may be above 100% due to fungibility which refers to the ability of participants to use their funding flexibly between different support types, albeit within certain limitation.

Indicator definitions	
Active participants with approved plans	Number of active participants who have an approved plan and reside in the LGA / have supports relating to the support category in their plan.
Active providers	Number of providers that received payments for supports provided to participants within the LGA / support category, over the exposure period.
Participants per provider	Ratio between the number of active participants and the number of active providers.
Total plan budgets	Value of supports committed in participant plans for the exposure period.
Payments	Value of all payments over the exposure period, including payments to providers, payments to participants and off-system payments (in-kind and Younger People In Residential Aged Care (YPIRAC)).
Utilisation	Ratio between payments and total plan budgets.
Outcomes indicator on choice and control	Proportion of participants who reported in their most recent outcomes survey that they choose who supports them.
Has the NDIS helped with choice and control?	Proportion of participants who reported in their most recent outcomes survey that the NDIS has helped with choice and control.